California Department of Education

Report to the Governor, the Legislature, and the Legislative Analyst's Office:

Notification of Data and Amount to be Certified for the Revised Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program for Fiscal Year 2012–13 (Amounts Deferred from Fiscal Year 2011–12)



Prepared by:

School Fiscal Services Division Services for Administration, Finance, Technology, and Infrastructure Branch

MAY 2013

Description: This report provides the data used in determining the amounts to be certified for the Revised Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program.

Authority: Section 58 of Senate Bill 70 (Chapter 7, Statutes of 2011)

Recipient: The Governor, the Legislature, and the Legislative Analyst's Office

Due Date: 30 days prior to certification

California Department of Education

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Apportionment for the Kindergarten and Grades One through Three Class Size
Reduction Program for Fiscal Year 2012–13
(Amounts Deferred from Fiscal Year 2011–12)

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CALIFORNIA DEPARTMENT OF EDUCATION

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Apportionment for the Kindergarten and Grades One Through Three Class Size
Reduction Program for Fiscal Year 2012–13
(Amounts Deferred from Fiscal Year 2011–12)

EXECUTIVE SUMMARY

The Revised Final Apportionment, in the amount of \$3,668,442, for the Kindergarten and Grades One through Three Class Size Reduction Program for fiscal year 2012–13 (amounts deferred from fiscal year 2011–12) was certified on April 30, 2013. Pursuant to Section 58 of Senate Bill 70 (Chapter 7, Statutes of 2011), the attached report was prepared for submission to the Legislature. It shows the data that were used to calculate the amount that will be certified.

This report can be found on the California Department of Education Class Size Reduction Grade K–3 Web page at http://www.cde.ca.gov/fg/aa/ca/k3csr.asp. For a copy of this report, please contact Rebecca Lee, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-324-4533 or by e-mail at relee@cde.ca.gov.

Revised Final Apportionment Data for the Kindergarten and Grades One Through Three Class Size Reduction Program Fiscal Year 2012–13 (Amounts Deferred from Fiscal Year 2011–12)

_			01				Total	Revised
	District		Charter	,		Current	Prior	Apportionment
Code	Code 61424	Code	Number C729	Name Butte	LEA		Apportionments 81,396	Amount 1,071
04 04	61424	0110551 6119523	C/29	Butte	Nord Country Blue Oak Charter	82,467 86,751	83,538	
05	61580	0113323	0413	Calaveras	Vallecito Union	219,555	214,200	
07	61671			Contra Costa	Canyon Elementary	29,988	23.562	
09	61978			El Dorado	Rescue Union Elementary	955,332	951,048	
09	73783			El Dorado	Black Oak Mine Unified	298,809	167,290	
10	10108	0111682	C787	Fresno	Hume Lake Charter	14,994	13,923	
10	62265			Fresno	Kings Canyon Joint Unified	2,018,835	2,004,912	
10	62380			Fresno	Raisin City Elementary	106,029	103,887	2,142
10	62513			Fresno	Washington Colony Elementary	142,443	138,159	
10 10	62539 75234			Fresno Fresno	West Park Elementary Golden Plains Unified	147,798 606,186	142,443 386,417	
10	76778			Fresno	Washington Unified	697,221	384,650	
12	62703			Humboldt	Blue Lake Union Elementary	64,260	61,047	3,213
12	63016			Humboldt	Rohnerville Elementary	160,650	157,437	3,213
12	63024			Humboldt	Scotia Union Elementary	83,538	82,467	1,071
12	63032			Humboldt	South Bay Union Elementary	254,898	253,827	1,071
12	75374			Humboldt	Ferndale Unified	130,662	129,591	1,071
15	63370			Kern	Buttonwillow Union Elementary	172,431	166,005	
15	63479			Kern	Fruitvale Elementary	896,427	894,285	
15	63552			Kern	Lakeside Union	544,068	541,926	
18	64162			Lassen	Ravendale-Termo Elementary	6,426	2,356	
19 19	64295 64436			Los Angeles Los Angeles	Bassett Unified Covina-Valley Unified	923,202 2,767,464	483,610 2,763,180	
19	64691			Los Angeles	Lawndale Elementary	1,871,037	1,868,895	
19	64717			Los Angeles	Little Lake City Elementary	1,049,580	1,034,586	
19	64725	6118269	C291	Los Angeles	New City	269,892	253,827	16,065
19	64733		C539	Los Angeles	Accelerated Elementary Charter	76,041	47,124	
19	64733	0115311	C944	Los Angeles	Full Circle Learning Academy	62,118	49,266	12,852
19	64733	0117929	S040	Los Angeles	Larchmont Charter-West Hollywood	54,621	29,453	
19	64733	6119929	C447	Los Angeles	Xinaxcalmecac Academia Semillas del Pueblo	64,260	45,946	
19	64840			Los Angeles	Norwalk-La Mirada Unified	3,311,532	3,310,461	1,071
19	64873			Los Angeles	Paramount Unified	2,827,440	2,823,156	
19 19	64980 73437			Los Angeles Los Angeles	Santa Monica-Malibu Unified	2,191,266	2,188,053	
21	65334			Marin	Compton Unified Kentfield Elementary	5,977,251 458,388	5,917,275 457,317	
21	65474			Marin	Sausalito Marin City	64,260	63,189	
23	65615			Mendocino	Ukiah Unified	1,258,425	1,256,283	
24	65763			Merced	McSwain Union Elementary	264,537	263,466	
24	65862			Merced	Weaver Union	1,169,532	1,166,319	3,213
24	65870			Merced	Winton	890,001	888,930	
27	66027			Monterey	Graves Elementary	17,136	7,069	
27	66035			Monterey	Greenfield Union Elementary	1,107,414	1,104,201	3,213
27	66050			Monterey	King City Union	934,983	933,912	
27 27	66076 66084			Monterey	Lagunita Elementary	40,698	24,740	
27	66175			Monterey Monterey	Mission Union Elementary San Ardo Union Elementary	34,272 51,408	22,384 50,337	11,888 1,071
30	66696			Orange	Savanna Elementary	873,936	858,942	
30	66746			Orange	Westminster	3,052,350	2,815,659	
31	66910			Placer	Roseville City Elementary	3,647,826	3,646,755	
32	66969			Plumas	Plumas Unified	468,027	462,672	
33	67082			Riverside	Hemet Unified	3,594,276	2,002,770	
33	75192	3330917	C284	Riverside	Temecula Preparatory	157,437	132,804	
36	67819			San Bernardino	Ontario-Montclair	6,875,820	6,873,678	
36	67843			San Bernardino	Redlands Unified	4,221,806	4,182,715	
37	68031			San Diego	Coronado Unified	531,216	522,648	
37	68213	0117853	\$027	San Diego San Joaquin	Mountain Empire Unified Dr. Lewis Dolphin Stallworth Sr. Charter	415,548	414,477	
39 40	68676 68726	011/053	3021	San Joaquin San Luis Obispo	Cayucos Elementary	55,692 66,402	37,485 65,331	18,207 1,071
40	68825			San Luis Obispo	San Miguel Joint Union	284,342	282,200	
42	69138			Santa Barbara	Buellton Union Elementary	287,028	284,886	
43	69583			Santa Clara	Morgan Hill Unified	1,396,584	1,351,602	
44	69781			Santa Cruz	Pacific Elementary	49,266	46,053	
45	70086			Shasta	Oak Run Elementary	9,639	7,497	2,142
45	75267	0115345	C920	Shasta	Redding School of the Arts II	138,159	75,987	62,172
47	70367			Siskiyou	Junction Elementary	16,065	14,994	
49	70763			Sonoma	Horicon Elementary	34,272	33,201	1,071
49	70797 70821			Sonoma	Liberty Elementary	115,668	114,597	
49		1	1	Sonoma	Montgomery Elementary	13,923	12,852	1,071

Revised Final Apportionment Data for the Kindergarten and Grades One Through Three Class Size Reduction Program Fiscal Year 2012–13

(Amounts Deferred from Fiscal Year 2011–12)

				•			Total	Revised
County	District	School	Charter	County		Current	Prior	Apportionment
Code	Code	Code	Number	Name	LEA	Entitlement	Apportionments	Amount
49	70870			Sonoma	Piner-Olivet Union Elementary	464,814	443,394	21,420
49	70904			Sonoma	Roseland	771,120	770,049	1,071
49	70938			Sonoma	Sebastopol Union Elementary	217,413	131,947	85,466
49	71035			Sonoma	Wright Elementary	919,989	918,918	1,071
50	71084			Stanislaus	Gratton Elementary	48,195	25,918	22,277
50	71092			Stanislaus	Hart-Ransom Union Elementary	258,111	257,040	1,071
50	71142			Stanislaus	Knights Ferry Elementary	58,905	57,834	1,071
50	71324			Stanislaus	Valley Home Joint Elementary	83,538	78,183	5,355
50	75549			Stanislaus	Hughson Unified	438,039	427,329	10,710
52	71530			Tehama	Flournoy Union Elementary	18,207	17,136	1,071
53	76513			Trinity	Trinity Alps Unified	100,674	99,603	1,071
54	71993			Tulare	Lindsay Unified	1,149,183	1,142,757	6,426
54	72157			Tulare	Strathmore Union Elementary	414,477	413,406	1,071
54	72215			Tulare	Tipton Elementary	288,099	284,886	3,213
55	72306			Tuolumne	Belleview Elementary	54,621	52,479	2,142
56	72462			Ventura	Hueneme Elementary	2,261,952	2,246,958	14,994

State Total \$69,869,278 \$66,200,836 \$3,668,442